

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION X (CAGAYAN DE ORO)

Skypark, Linketkai Center, Cagayan de Oro City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2022
(FROM THE FY 2021 CONTINUING APPROPRIATIONS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON OFFICE SUPPLIES													
A.III.a.2	Paper, Multi-Purpose (Copy), Legal, 70 gsm	Examination Section	No	NP- 53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	483,600.00	483,600.00		procurement of 3000 reams bond paper, legal, 70gsm
A.III.a.2	Wrapping Paper , brown, 80gsm	Examination Section	No	NP- 53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		procurement of 1000 sheets wrapping paper, brown, 80gsm
A.III.a.2	Tape, Packaging-brown	Examination Section	No	NP- 53.9 Small Value Procurement	November 5, 2022	November 8, 2022	November 9, 2022	November 10, 2022	GoP	72,000.00	72,000.00		procurement of 1,500 rolls tape, packaging, brown
A.III.a.2	Tape, Transparent, 2" Section	Examination Section	No	NP- 53.9 Small Value Procurement	N/A	November 8, 2022	November 9, 2022	November 10, 2022	GoP	24,000.00	24,000.00		procurement of 500 rolls tape transparent, 2 inches
SEMI-EXPENDABLE FURNITURE & FIXTURES													
A.III.a.2	Arm chair	Examination Section	No	NP- 53.9 Small Value Procurement	November 5, 2022	November 8, 2022	November 9, 2022	November 10, 2022	GoP	600,000.00	600,000.00		procurement of 500 units arm chairs
A.III.a.2	Folding Table (6 seaters)	Examination Section	No	NP- 53.9 Small Value Procurement	N/A	November 8, 2022	November 9, 2022	November 10, 2022	GoP	15,996.00	15,996.00		procurement of 4 units folding table 6 seaters
A.III.a.2	Folding Table (4 seaters)	Examination Section	No	NP- 53.9 Small Value Procurement	N/A	November 8, 2022	November 9, 2022	November 10, 2022	GoP	23,093.00	23,093.00		procurement of 7 units folding table 4 seaters
A.III.a.2	Sorting Table with chairs	Examination Section	No	NP- 53.9 Small Value Procurement	November 5, 2022	November 8, 2022	November 9, 2022	November 10, 2022	GoP	75,000.00	75,000.00		procurement of 3 units sorting table with chairs
SEMI-EXPENDABLE OFFICE EQUIPMENT													
A.III.a.2	Air Cooler	Examination Section	No	NP- 53.9 Small Value Procurement	November 5, 2022	November 8, 2022	November 9, 2022	November 10, 2022	GoP	64,000.00	64,000.00		procurement of 4 units Air Cooler
A.III.a.2	Aircon with installation (wirings)	Examination Section	No	NP- 53.9 Small Value Procurement	November 5, 2022	November 8, 2022	November 9, 2022	November 10, 2022	GoP	198,000.00	198,000.00		procurement of 4 units Aircon
A.III.a.2	Air Purifier	Examination Section	No	NP- 53.9 Small Value Procurement	November 5, 2022	November 8, 2022	November 9, 2022	November 10, 2022	GoP	175,000.00	175,000.00		procurement of 5 units Air purifier



A.III.a.2	Fire Extinguisher	Examination Section	No	NP- 53.9 Small Value Procurement	N/A	November 8, 2022	November 9, 2022	November 10, 2022	GoP	25,000.00	25,000.00	procurement of 5 units fire extinguisher
A.III.a.2	Refrigerator	Examination Section	No	NP- 53.9 Small Value Procurement	N/A	November 8, 2022	November 9, 2022	November 10, 2022	GoP	25,800.00	25,800.00	procurement of 2 units refrigerator

SEMI-EXPENDABLE ICT EQUIPMENT

A.III.a.2	CCTV (8 Channels)	Examination Section	No	NP- 53.9 Small Value Procurement	N/A	November 8, 2022	November 9, 2022	November 10, 2022	GoP	40,000.00	40,000.00	procurement of 1 set CCTV
A.III.a.2	Computer (Desktop)	Examination Section	No	NP- 53.9 Small Value Procurement	November 5, 2022	November 8, 2022	November 9, 2022	November 10, 2022	GoP	384,000.00	384,000.00	procurement of 8 units Computer (desktop)
A.III.a.2	Printer (Laserjet)	Examination Section	No	NP- 53.9 Small Value Procurement	November 5, 2022	November 8, 2022	November 9, 2022	November 10, 2022	GoP	105,000.00	105,000.00	procurement of 3 units Printer (Laserjet)

Grand Total

2,325,489.00

2,325,489.00

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